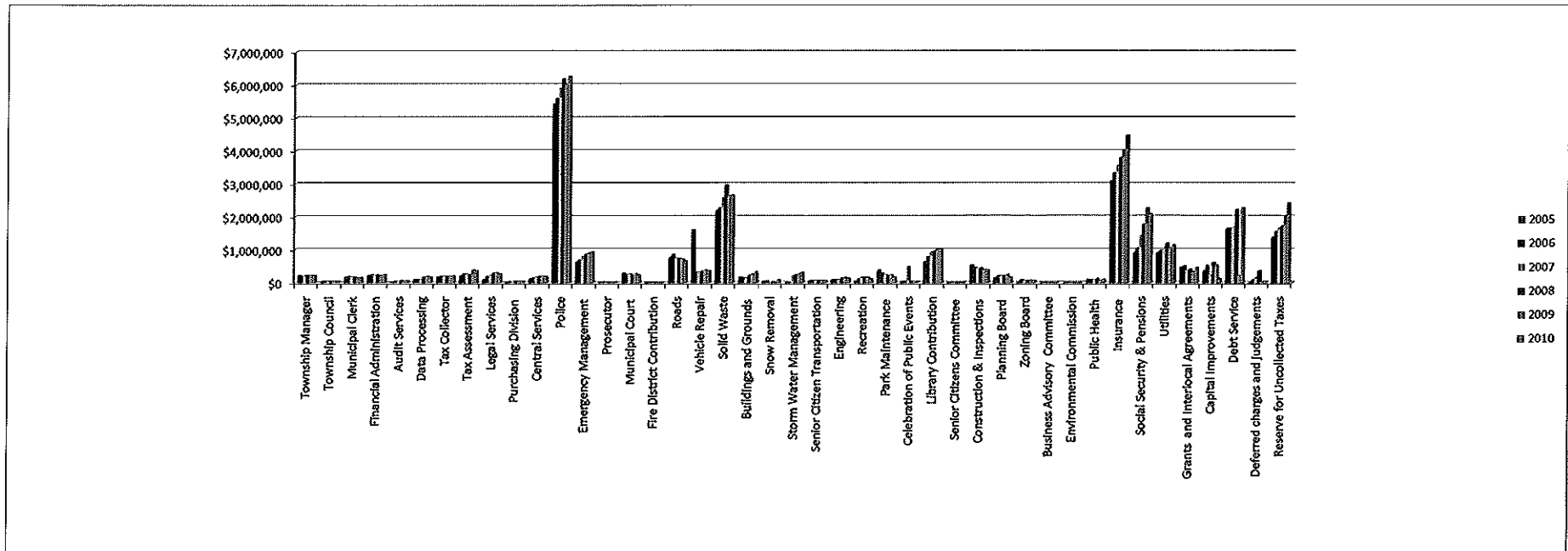
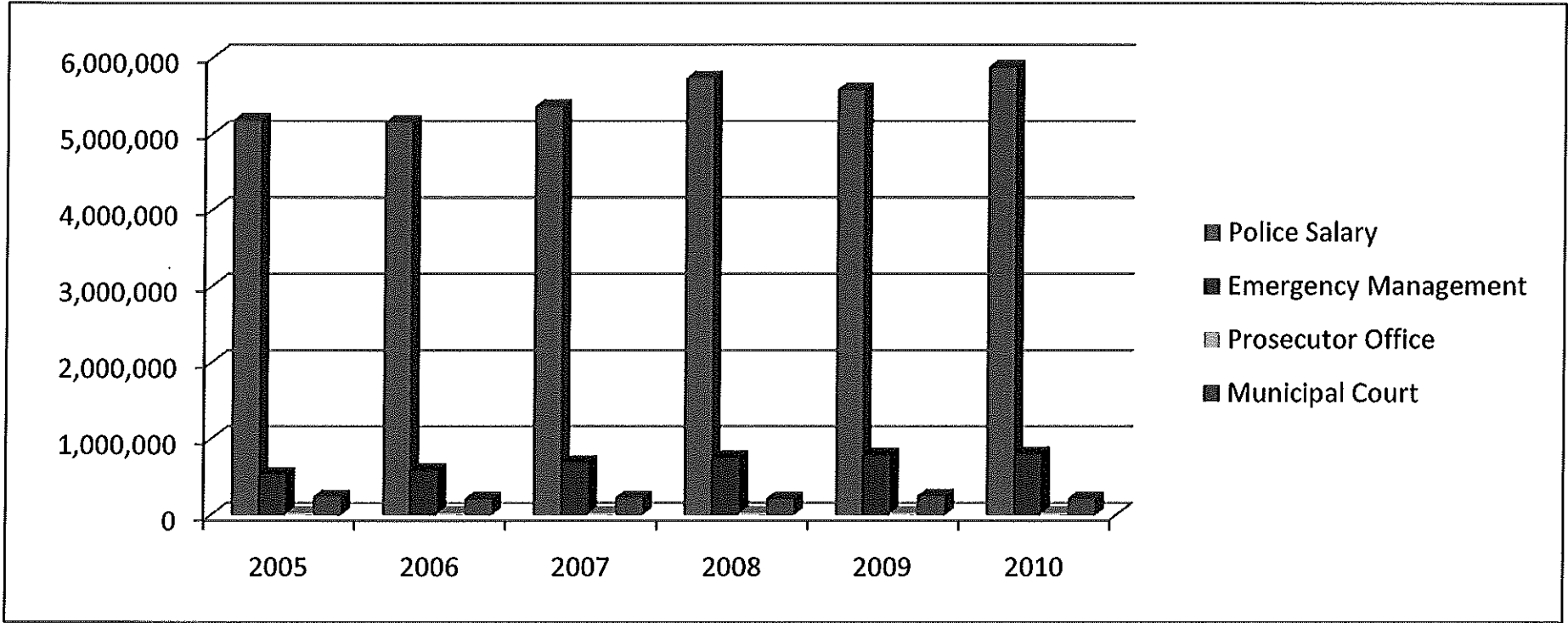


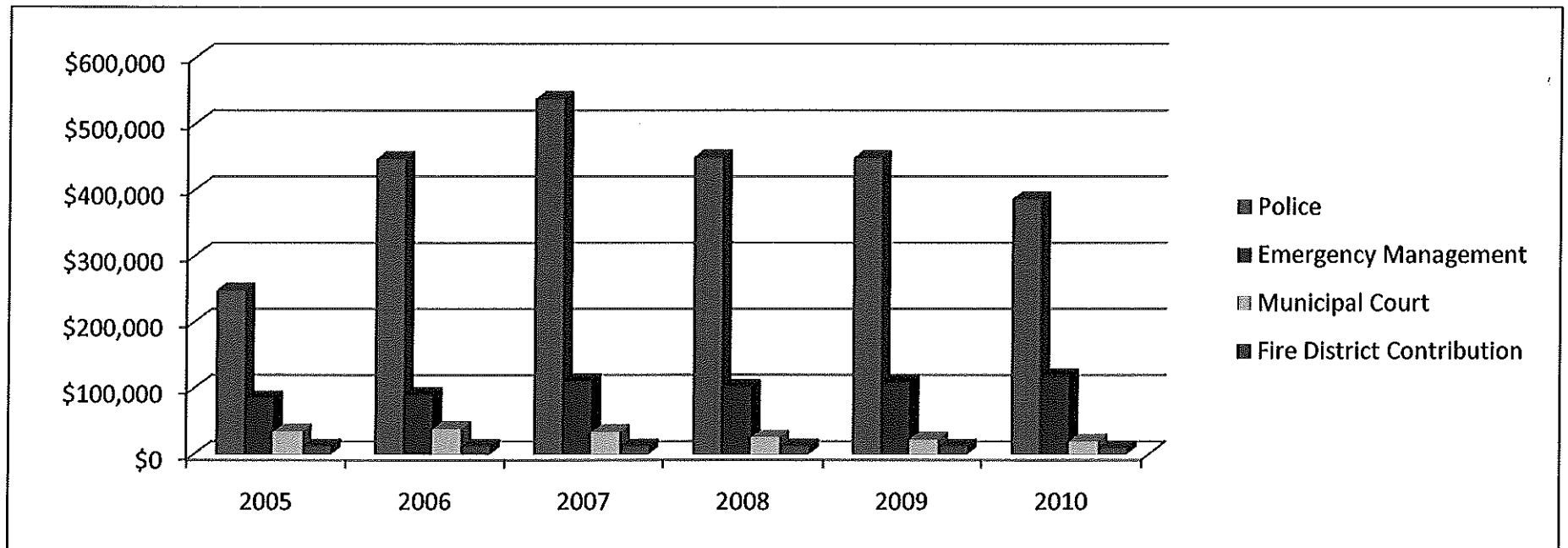
Expenses by category 2005-10



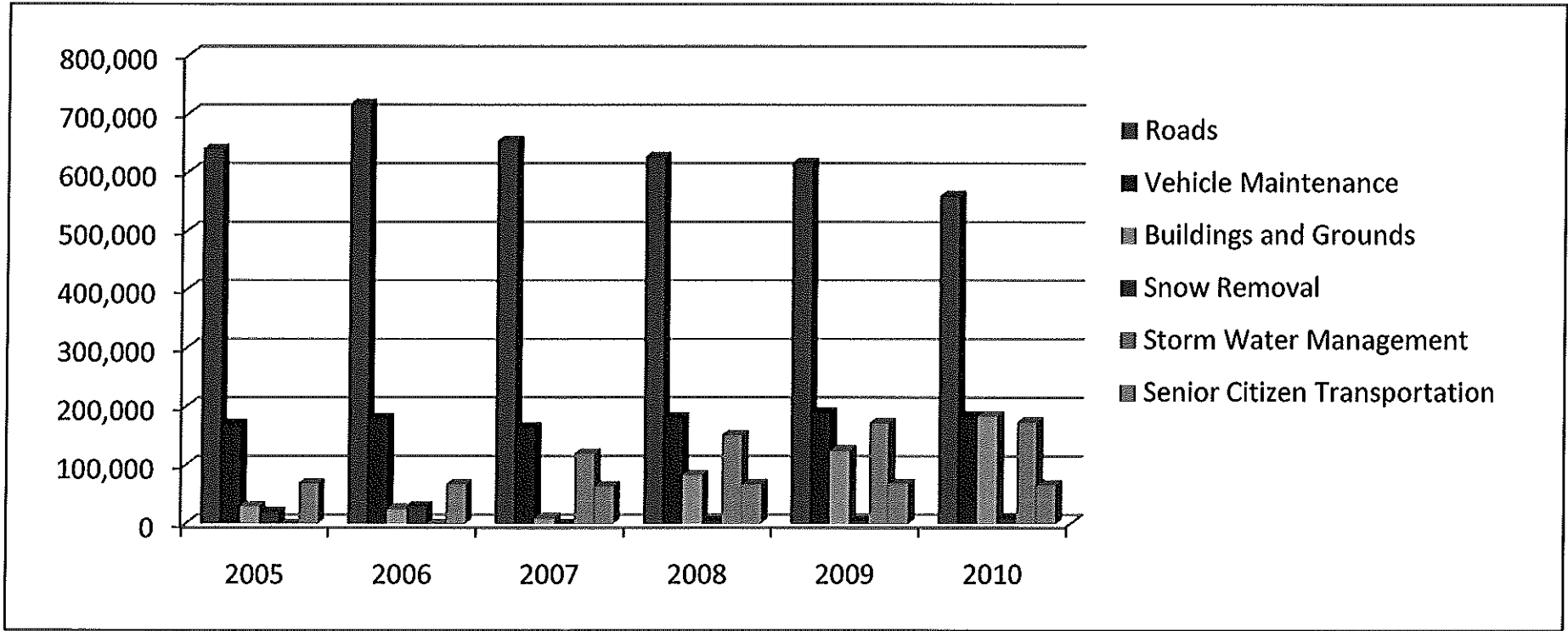
Expenses by cost center 2005-10



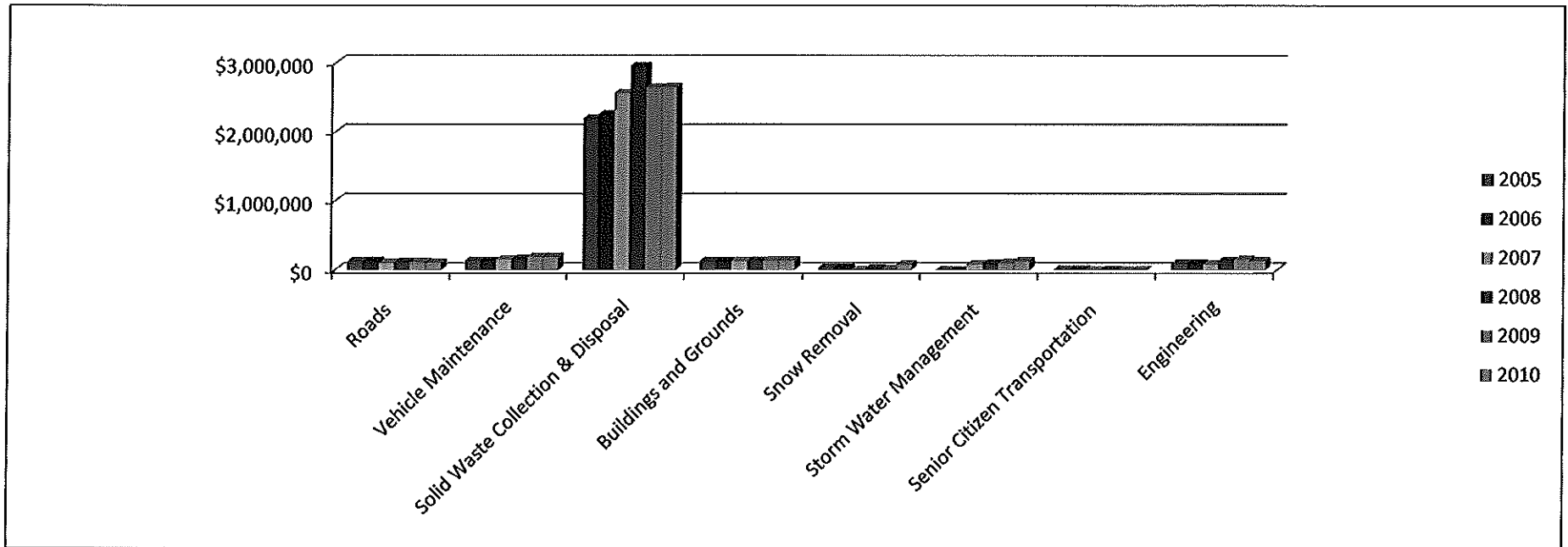
Public Safety and Court
Salary and Wages



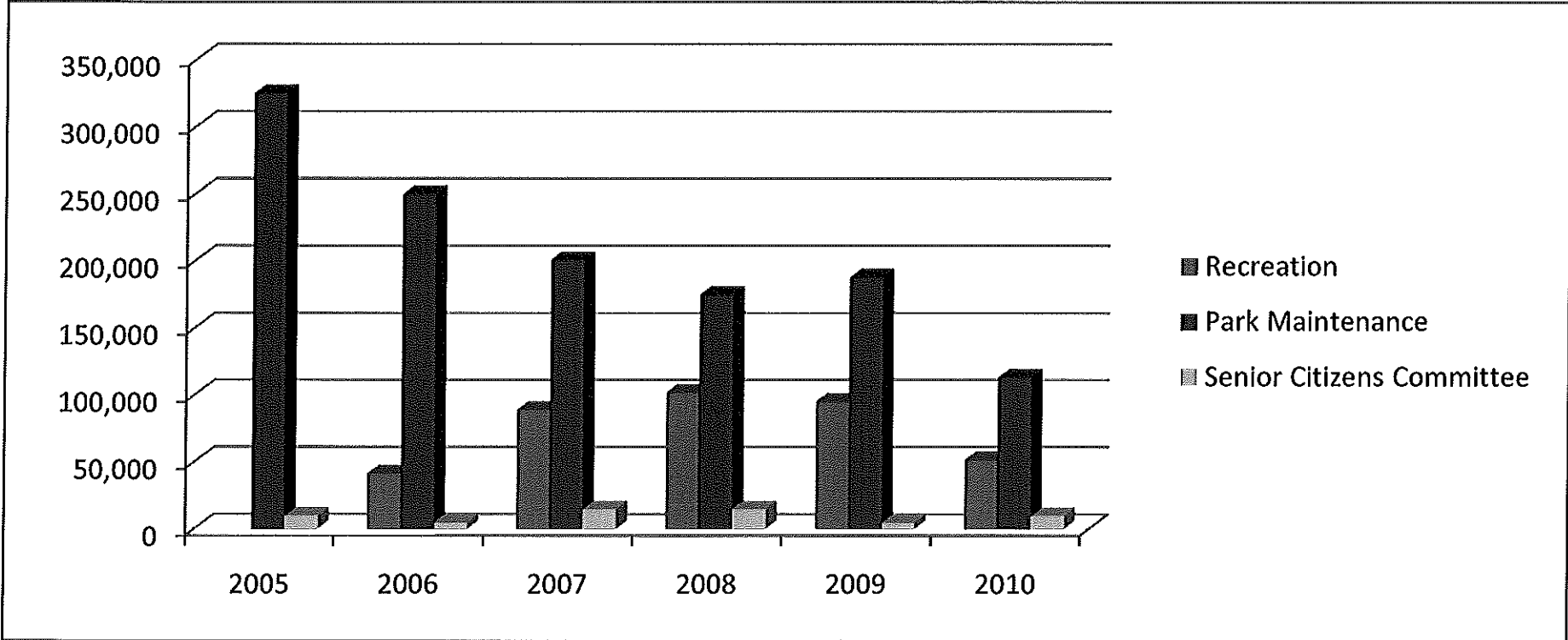
Public Safety Supplies and Contractual Expenses



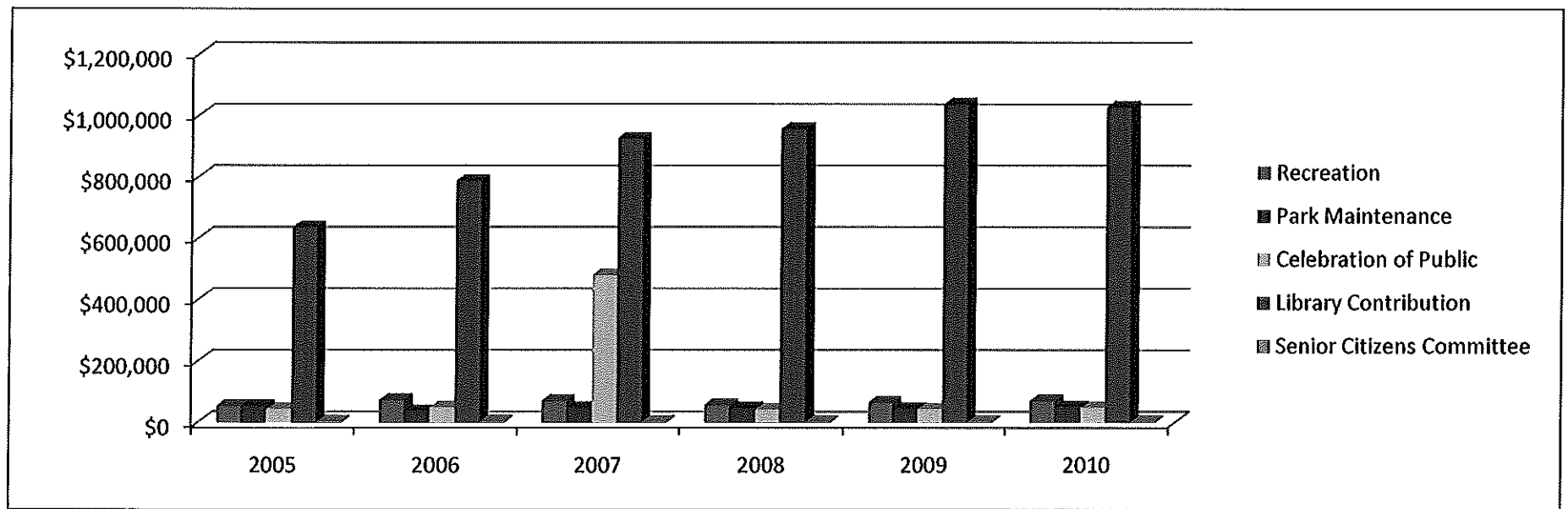
Public Works
Salary and Wages



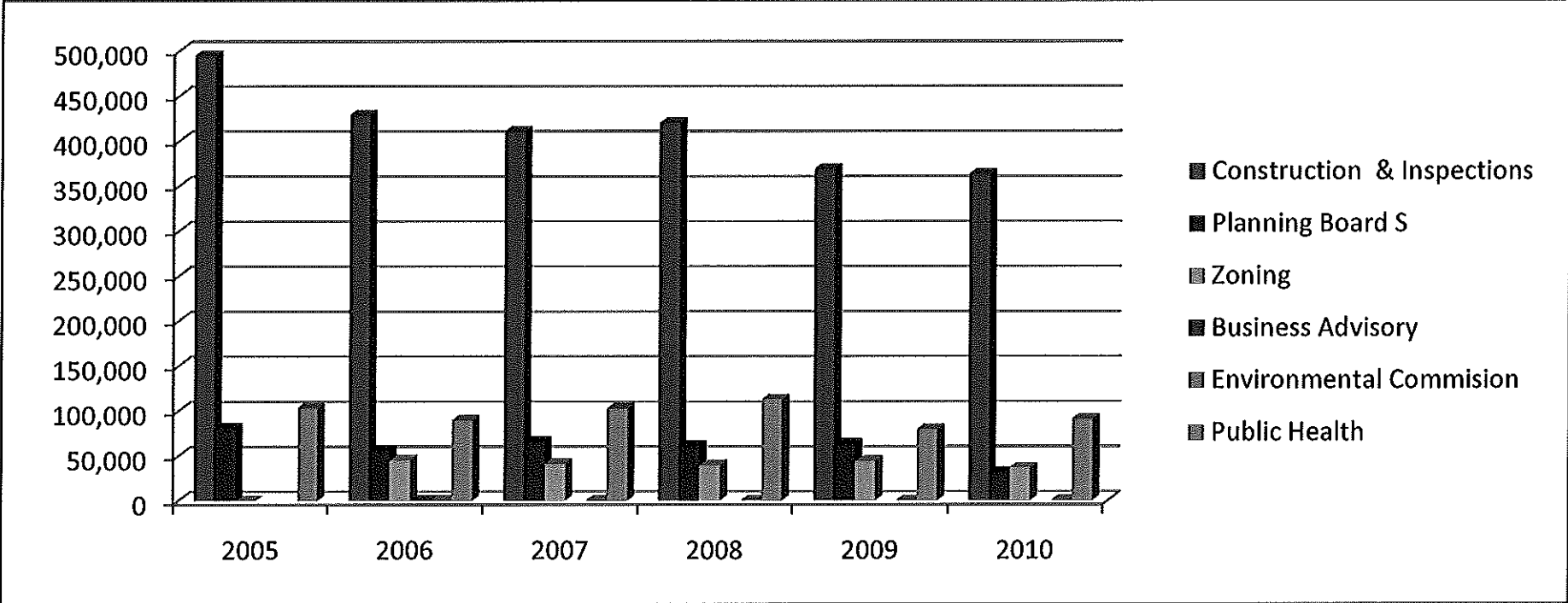
Public Works Supplies and Contractual Expenses



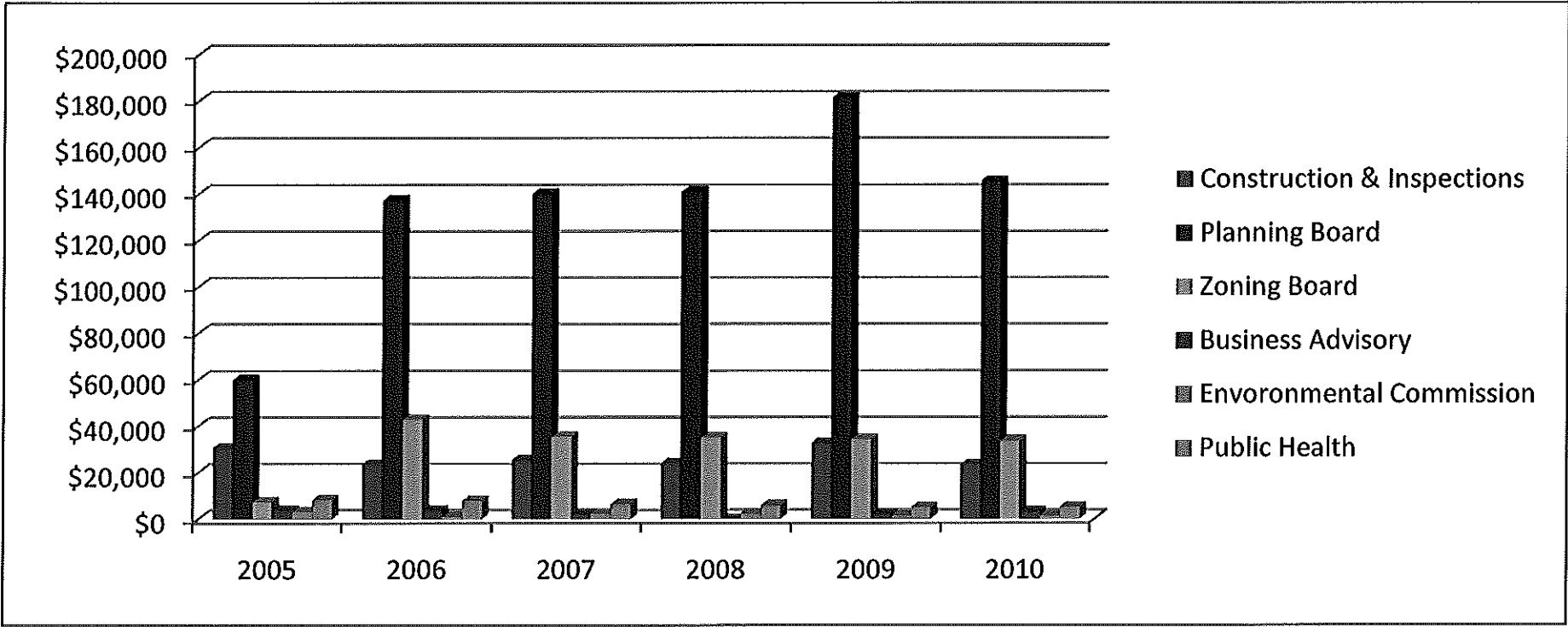
Leisure Services
Salary and Wages



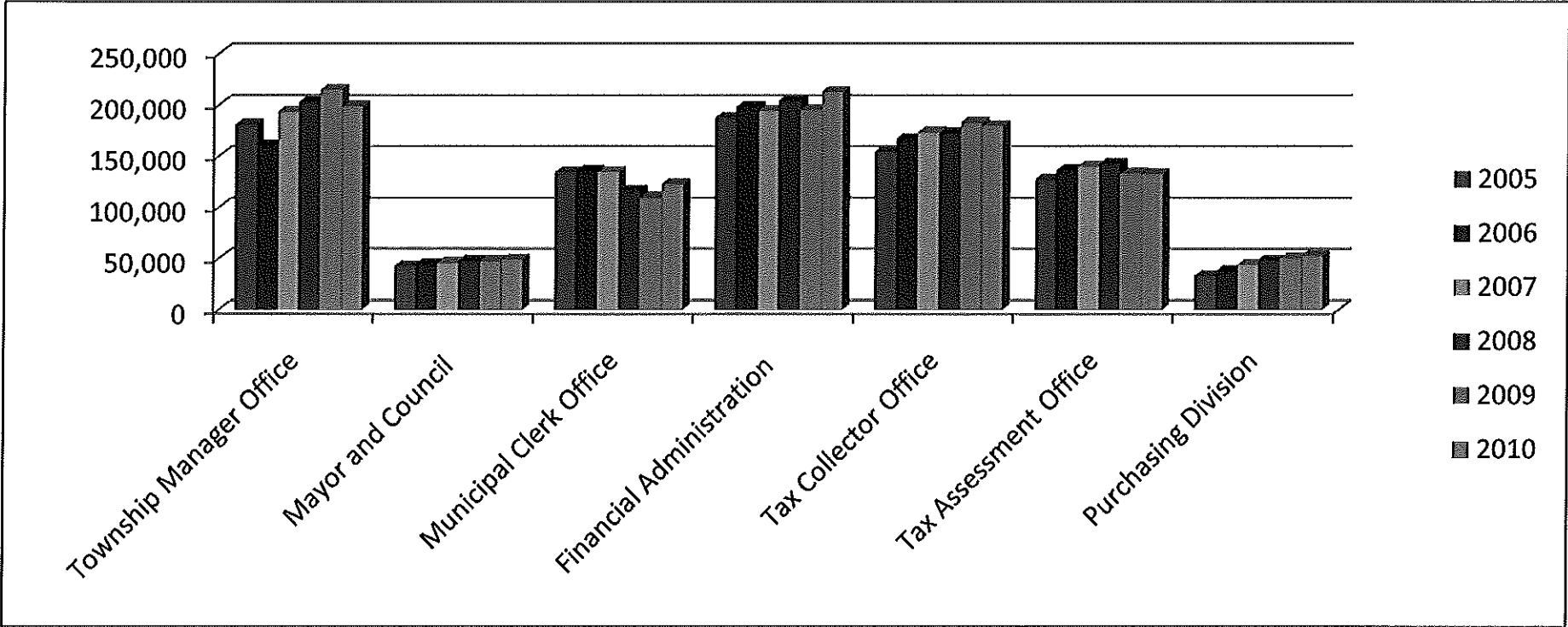
Leisure ServicesSupplies, Contributions and Contractual Expenses



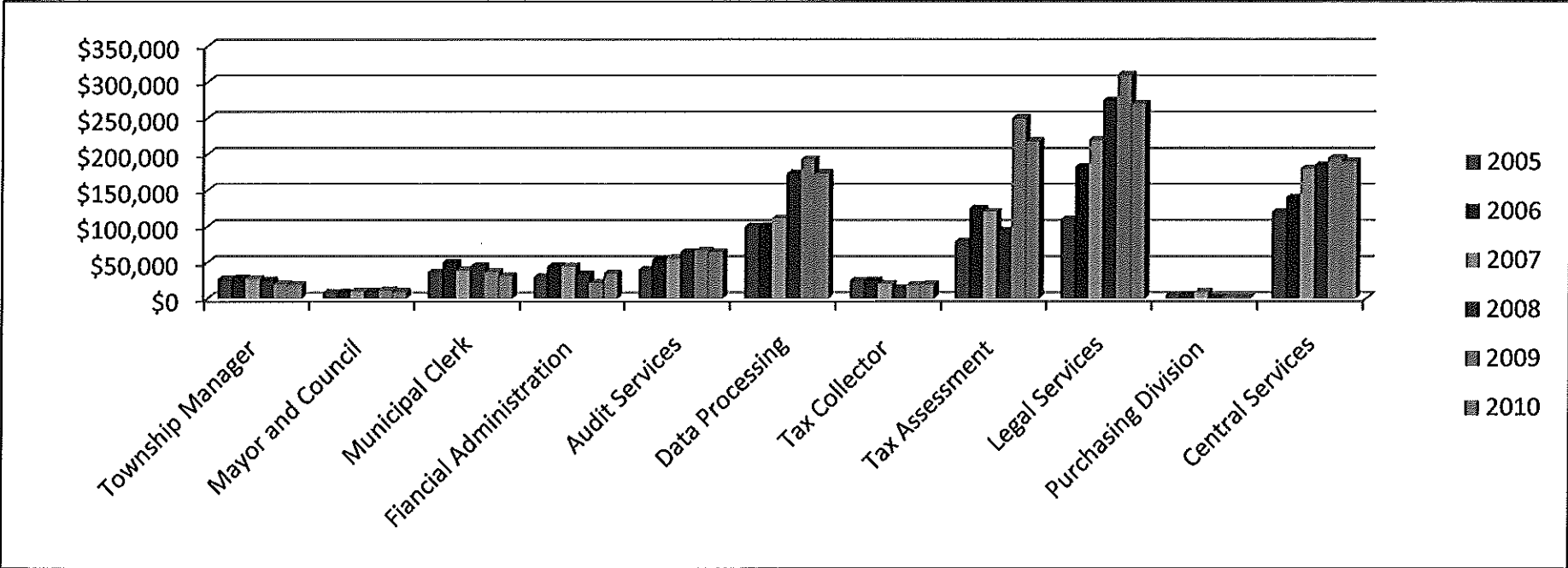
Community Development
Salary and Wages



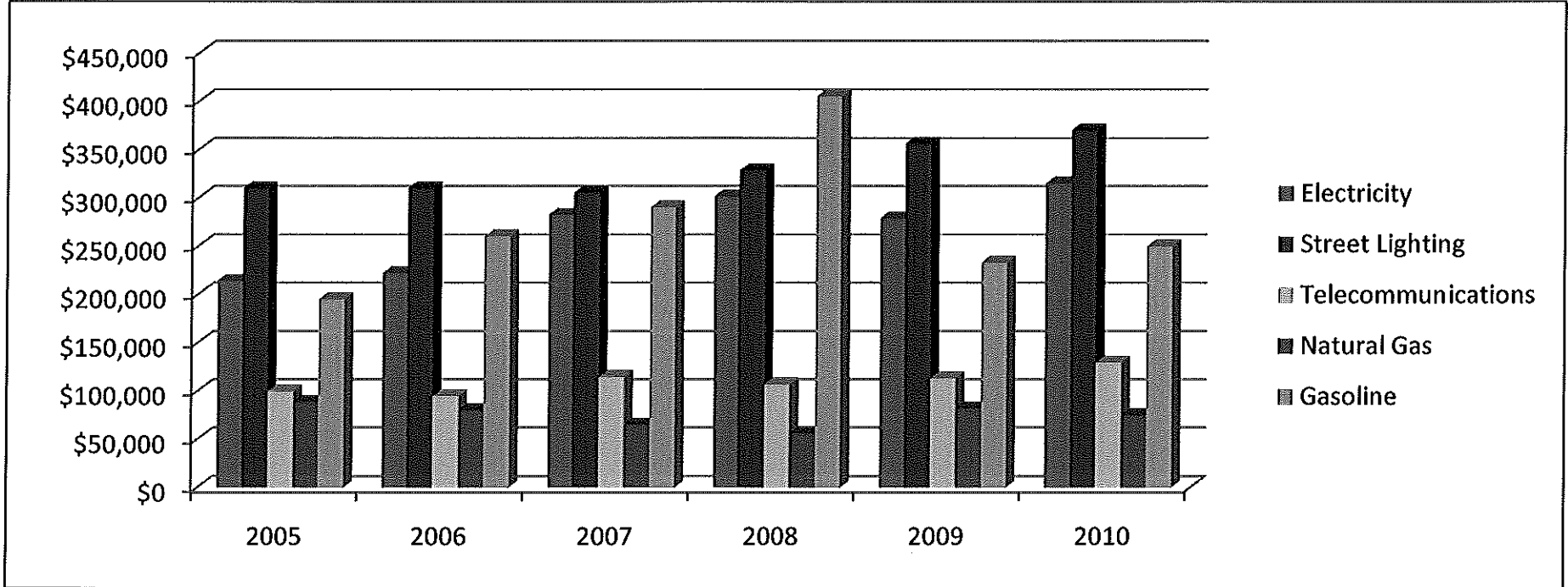
Community Development Supplies and Contractual Expenses



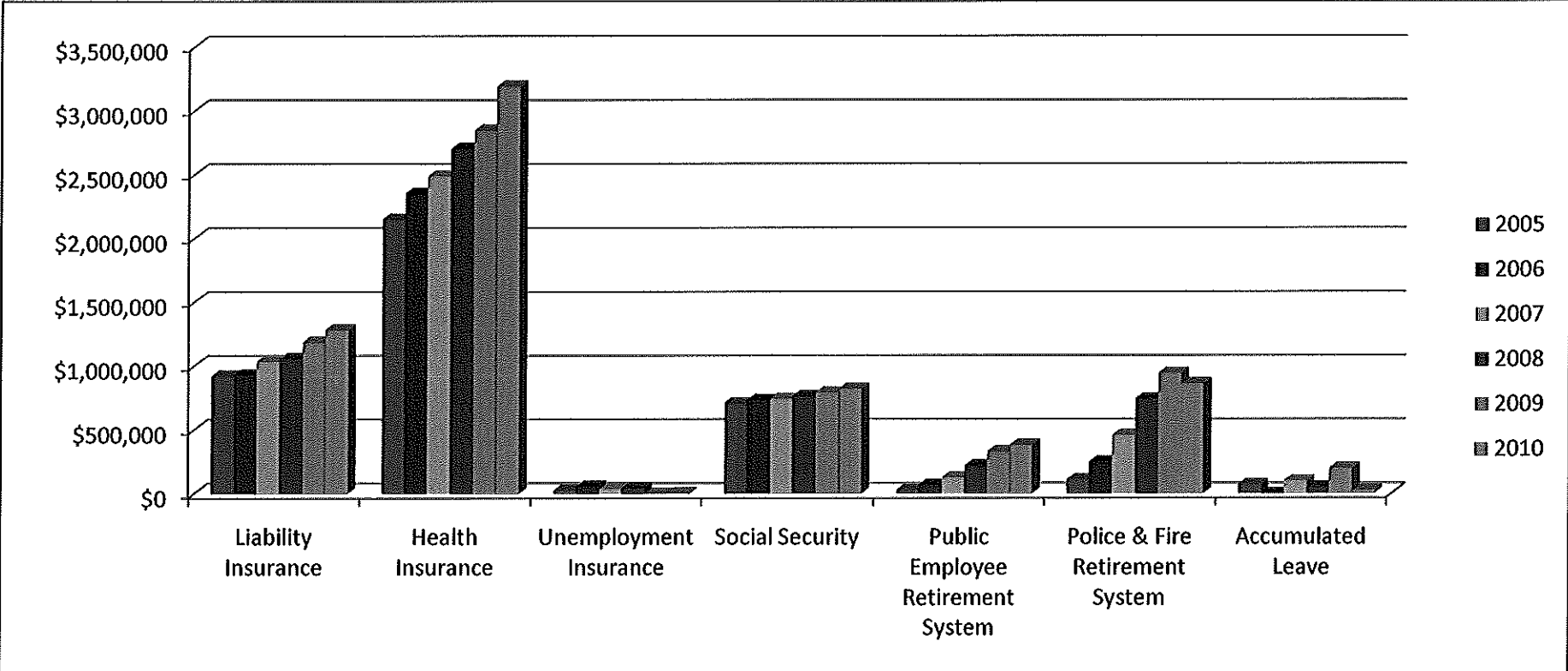
General Administration Salary and Wages



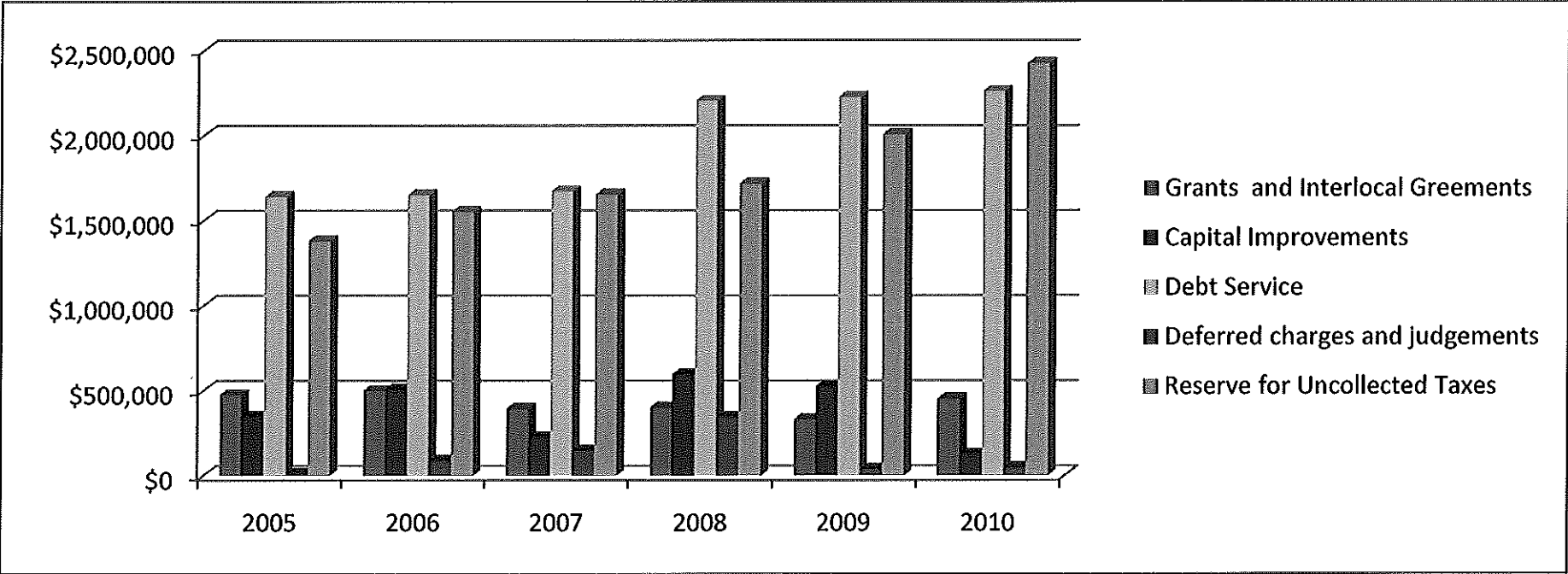
General Administration Supplies and Contractual Expenses



Utility Expenses



Insurance and Statutory Expenses



Other Expenses